



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 02-17-2010

Location(s): O.H. Close Youth Correctional Facility



	2008	2009											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Administration													
Budget Allotment													
Allotment (\$)											\$0.00	\$0.00	\$7,724,746.00
Surplus/Deficit (\$)											\$0.00	\$0.00	\$0.00
Accounting													
Travel Expenditures											0	0	1,808
Personnel													
Budgeted Positions											235	235	155
Filled Budgeted Positions											164	164	164
920 Blanket											1	1	1
918 Blanket											10	10	7
902 Blanket											6	6	29
916 Blanket											8	8	7
Number of "Other" Type of Leave											1	0	0
Vacancy Total											82	82	-1
Vacancy Rate (%)											34.89 %	34.89 %	-0.65 %
Overtime													
Total Dollars											113,669	143,507	142,669
Total Hours											2,162	2,361	2,381
Number of Staff Who Worked											144	147	138
Average Hours per Staff											13	14	15
Training													
Allotment											0	0	17,428
Training Requests Planned											8	160	203
Total Training Hours Provided											16	1	73
Training Requests Processed											6	157	190



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Total Expenditures											134	0	0
Training Balance											0	0	17,428
Sick Leave													
Total Hours											2,116	1,432	863
Average Hours per Staff											13	9	5
In-Lieu of Sick Leave (non-custody)													
Total Hours											409	0	0
Average Hours per Staff											2	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims											2	1	3
Pending Claims											0	2	2
New Claims											0	2	1
Closed Claims											0	3	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries											1	1	2
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries											1	1	0
Employee Grievances and Staff Complaints													
Total											2	1	1
Health & Safety											2	1	0
Conditions of Work											0	0	0
E.E.O											0	0	1
Staff Investigations													
Total Central Intake Requests											0	0	0



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Central Intake Requests Accepted											0	0	0
Central Intake Requests Rejected											0	0	0
Central Intake Requests Approved for Direct Action											0	0	0
Total Direct Action Requests Submitted											0	0	0
Total Direct Action Requests Accepted											0	0	0
Total Direct Action Requests Rejected											0	0	0
Number of Open Investigations											1	3	0
Number of Closed Investigations											0	0	0
Investigations Exceeding 180 Calendar Days											0	0	0
Investigations Exceeding the Statute of Limitations											0	0	0
Adverse Actions													
Total											0	0	0
Dismissals											0	0	0
Rejection on Probation											0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO											3	6	9
Sgt											0	0	0
Lt.											0	0	0
YCC											0	0	7
SYCC											0	0	0
Total Inverse Post Coverage Shifts											3	6	16
Profile													



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Average Daily Population (ADP):											190	199	202
Population by Program Type (End of Month)													
Core Treatment Programs:											111	109	97
High											35	36	28
Low											39	36	34
Substance Abuse Treatment											33	31	35
Behavior Treatment Program											0	0	0
Intensive Behavior Treatment Program											0	0	0
Intensive Treatment Program											0	0	0
Special Counseling Program											20	20	16
Correctional Treatment Center											0	0	0
Intermediate Care Facility											0	0	0
Sex Behavior Treatment Program											32	36	36
Average Age: (End of Month)												0	16
16 and under											84	83	100
17											98	97	90
18											18	16	21
19											0	0	0
20											1	1	1
21 and over											0	0	0
Average Length of Stay											20	14	13
Average PBD extensions per youth											3	3	4
Average PBD restores per youth											2	1	2
Average DDMS extensions per youth											2	2	1
Average DDMS restores per youth											2	4	1



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	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of youth who spent time in state prison											0	0	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters											0	0	0
Missed Victim Notification Letters											0	0	0
Late Law Enforcement Notification Letters (LEN)											0	0	0
Late Family Notifications											0	0	0
Annual Review hearings beyond 12 Months											0	0	0
Annual Review hearings beyond 15 Months											0	0	0
Late Parole Consideration Date hearings											0	0	0
Initial Hearings beyond 45 days											0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved											0	0	0
Incidents											0	0	0
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved											0	0	0
Incidents											0	0	0
Gassings (PbS Sa12)													
Youth Involved											0	0	0
Incidents											0	0	0
Injuries to Staff by Youth (Pbs Sa3)													



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Youth Involved											0	0	0
Incidents											0	0	0
Batteries on Youth (PbS Sa11)													
Youth involved											2	0	0
Incidents											5	0	0
Group Disturbances (PbS Sa11)													
Youth involved											58	26	0
Incidents											1	1	0
Forced Sexual Acts													
Youth involved											0	0	0
Incidents											0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved											33	24	28
Incidents											18	13	16
Injuries to youths requiring outside medical care											1	1	1
Injuries to youths by other youths											13	7	13
Injuries to youths - all											31	16	55
Unusual youth medical issues											1	2	4
Other staff injuries (PbS Sa3)											0	0	0
Use of Force													
Total Use of Force Incidents - All Youths											10	18	4
Controlled Use of Force											0	0	0
Physical											0	0	0
Chemical											0	0	0
Mechanical											0	0	0



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Less lethal											0	0	0
Immediate Use of Force											10	18	4
Physical											5	5	0
Chemical											10	10	4
Mechanical											10	18	4
Less lethal											0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths											0	11	3
Controlled Use of Force											0	0	0
Physical											0	0	0
Chemical											0	0	0
Mechanical											0	0	0
Less lethal											0	0	0
Immediate Use of Force											0	11	4
Physical											0	4	0
Chemical											0	7	4
Mechanical											0	11	4
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)											0	0	0
Use of Force Committees held											2	1	2
Use of Force incidents reviewed at facility											19	18	4
Use of Force incidents reviewed by Central Office											0	25	4
Disciplinary Incidents													
Pending court cases											0	0	0
Escapes (PbS Se1)											0	0	0



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	2008	2009											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Attempted escapes (PbS Se2)											0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)											119	76	53
Level 2's filed (intermediate misconduct)											212	207	243
Level 1's filed (minor misconduct)											1,113	1,018	910
Fact-finding hearings held											33	31	11
Disposition hearings held											83	51	18
Disposition hearings recommending time adds											20	5	1
Total number of recommended time adds in months											27	7	1
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)											17	16	3
Level 2's filed (intermediate misconduct)											25	55	37
Level 1's filed (minor misconduct)											204	182	151
Fact-finding hearings held											5	3	0
Disposition hearings held											12	9	2
Disposition hearings recommending time adds											2	0	0
Total number of recommended time adds in months											2	0	0
Program Modifications/Restrictions													
Facility lockdowns											0	0	0
Number of days											0	0	0
Limited Programs											1	0	0





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Number of days											4	0	0
Health Care													
Number of new admissions to the facility											21	3	26
Community hospital in-patient admissions											0	0	1
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)											21	3	26
Complete physical exam within 7 days (PbS H7)											21	3	26
New arrivals receive dental exam within 14 days											21	3	26
Routine off-site medical care											6	5	10
Mental Health Issues													
Number of youth in Mental Health programs at end of month											19	20	16
Youths on psychotropic meds											57	57	58
Keyhea Cases											0	0	0
Involuntarily medicated (incidents)											0	0	2
High-risk observation											0	0	0
Attempted Suicides (PbS Sa6-7)											0	0	0
Number of 911 calls in response to attempted suicide											0	0	0
Suicides (PbS Sa7)											0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments											2	2	3
Education Services													



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Number of high school graduates at facility											5	3	3
Number with GED certificate											0	5	5
Number of all youths eligible for high school											193	196	202
Number of youths enrolled in high school											187	194	200
Number of high school graduates enrolled in vocational classes											3	2	2
Number of students enrolled in college courses											0	0	0
Number of vocational program certificates earned											0	0	0
Total number of classes scheduled											2,218	1,835	1,430
Number of classes cancelled due to:													
1. No substitute available											75	65	55
2. Safety/security reasons											127	0	0
3. Scheduling conflicts											0	0	0
Total number of classes closed (from WIN)											202	65	55
Absence Rate (Qtrly WIN Monthly Attendance Report)											14	8	4
Based on the number of total absences:													
Percent of absences from open classrooms											81	58	65
Percent of absences due to class closures											19	42	35
Percent receiving full required minimum minutes of instruction											96	98	90
Education slots budgeted (includes vocational ed)											198	199	210



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Average daily attendance in classrooms (includes vocational ed)											214	216	211
Youth Incentive Program													
Number of youth on Level A											24	28	24
Number of youth on Level B											126	135	158
Number of youth on Level C											48	36	31
Total Incentive Program participants											198	0	213
Total excluded youths (see Counting Rules)											0	0	0
Youth/Family Council meetings											0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.											0	0	0
Youth attending NA mtgs.											0	0	0
Youth attending Project IMPACT											82	84	82
Youth attending religious meetings											94	69	106
Youth attending other community-based organization meetings											196	78	179
Total number of volunteer hours											1,216	777	1,014
Total number of individual volunteers providing program											67	40	45
Youth's Rights													
Number of attorney visits											0	0	0
Number of phone calls											369	138	525
Number of individual youth making phone calls											131	515	147
Youth Grievance System (PbS J2)													
Emergency grievances											0	1	1



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Staff action grievances											4	3	3
Medical grievances											1	0	0
Grievances unaccounted for											0	0	0
Regular grievances											17	8	22
Religious Services Provided by DJJ Staff													
Catholic											4	12	10
Protestant											4	6	9
Jewish											0	0	0
Islam/Muslim											8	4	8
Native American											0	1	2
Other											0	0	0
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program											0	0	0
Total number of victims in attendance at annual review and parole hearings											0	0	6
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month											0	0	0
Average length of stay in restrictive program (in days) (PbS O8)											0	0	0
Special Custody													
Temporary detention (TD) population count (total for month)											0	0	0
Average length of stay on TD in hrs. (PbS O9)											0	0	0
Total youth on TD over 4 hrs (PbS O10)											0	0	0



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Total youth on TD over 8 hrs (PbS 011)											0	0	0
Casework Services System													
Total number of WIN files audited											43	47	38
Percent of small groups documented											95	98	100
Percent of chrono notes documented											91	94	95
Percent of Case Conferences documented											100	100	100